

Bowdoin College

OPE ID: 00203800**GENERAL INFORMATION**

Location: 255 Maine Street Brunswick, ME 04011
Phone: (207) 725-3000
Number of Full-time Undergraduates: 1,824
Men: 903
Women: 921

ATHLETIC DEPARTMENT INFORMATION

Director: Tim Ryan
Address:
9000 College Station BRUNSWICK, ME 04011-8490
Reporting Year: 07/01/2018 - 06/30/2019
Reporting Official: Tim Ryan
Title: Director of Athletics
Phone: (207) 725-3247
Sanction Body: NCAA Division III with football

Participants

Athletics Participation

<u>Varsity Teams Men's and Women's Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	33	N/A
Basketball	16	14
All Track Combined	127	112
Field Hockey	N/A	21
Football	76	N/A
Golf	8	8
Ice Hockey	31	24
Lacrosse	43	29
Skiing	9	8
Soccer	31	32
Softball	N/A	13
Squash	13	13
Swimming and Diving	24	25

Tennis	13	9
Volleyball		15
Other Sports		34
Total Participants Men's and Women's Teams	424	357

**Number of participants as of the day of the first
scheduled contest**

	# Men	# Women
<u>Varsity Coed Teams</u>		
Sailing	12	18
Total Participants Coed Teams	12	18
Grand Total Participants	436	375
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	356	302

Coaching Staff and Salaries

Head Coaches - Men's Teams

<i><u>Varsity Men's Teams</u></i>	<i><u>Male Head Coaches</u></i>				<i><u>Female Head Coaches</u></i>				<i><u>Total Head Coaches</u></i>
	<i><u>Assigned to Team on a Full- Time Basis</u></i>	<i><u>Assigned to Team on a Part- Time Basis</u></i>	<i><u>Full-Time Institution Employee</u></i>	<i><u>Part-Time Institution Employee or Volunteer</u></i>	<i><u>Assigned to Team on a Full- Time Basis</u></i>	<i><u>Assigned to Team on a Part- Time Basis</u></i>	<i><u>Full-Time Institution Employee</u></i>	<i><u>Part-Time Institution Employee or Volunteer</u></i>	
Baseball	0	1	1	0	0	0	0	0	1
Basketball	0	1	1	0	0	0	0	0	1
All Track Combined	0	1	1	0	0	0	0	0	1
Football	0	1	1	0	0	0	0	0	1
Golf	0	1	1	0	0	0	0	0	1
Ice Hockey	0	1	1	0	0	0	0	0	1
Lacrosse	0	1	1	0	0	0	0	0	1
Skiing	0	1	0	1	0	0	0	0	1
Soccer	0	1	1	0	0	0	0	0	1
Squash	0	1	1	0	0	0	0	0	1
Swimming and Diving	0	1	1	0	0	0	0	0	1

Tennis	0	1	0	1	0	0	0	0	1
Coaching Position Totals	0	12	10	2	0	0	0	0	12

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	0	0	0	0	1	1	0	1
All Track Combined	0	1	1	0	0	0	0	0	1
Field Hockey	0	0	0	0	0	1	1	0	1
Golf	0	1	0	1	0	0	0	0	1
Ice Hockey	0	0	0	0	0	1	1	0	1
Lacrosse	0	0	0	0	0	1	1	0	1
Skiing	0	1	0	1	0	0	0	0	1
Soccer	0	0	0	0	0	1	1	0	1
Softball	0	1	1	0	0	0	0	0	1

Squash	0	1	1	0	0	0	0	0	1
Swimming and Diving	0	1	1	0	0	0	0	0	1
Tennis	0	1	0	1	0	0	0	0	1
Volleyball	0	0	0	0	0	1	0	1	1
Other Sports	0	0	0	0	0	1	0	1	1
Coaching Position Totals	0	7	4	3	0	7	5	2	14

Head Coaches - Coed Teams

<u>Varsity Coed Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Sailing	0	1	0	1	0	0	0	0	1
Coaching Position Totals	0	1	0	1	0	0	0	0	1

Head Coaches' Salaries

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coach	\$52,809	\$48,746	\$57,750
Number of Head Coaches Included in Average	12	14	1
Average Annual Institutional Salary per FTE	\$92,919	\$82,421	\$77,000
Number of FTEs Included in Average	6.82	8.28	0.75

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	0	2	0	2	0	0	0	0	2
Basketball	0	2	1	1	0	0	0	0	2
All Track Combined	0	3	1	2	0	2	1	1	5
Football	0	7	7	0	0	0	0	0	7
Golf	0	0	0	0	0	0	0	0	0
Ice Hockey	0	2	1	1	0	0	0	0	2
Lacrosse	0	3	1	2	0	0	0	0	3
Skiing	0	0	0	0	0	1	0	1	1

Soccer	0	2	1	1	0	0	0	0	2
Squash	0	3	0	3	0	0	0	0	3
Swimming and Diving	0	0	0	0	0	3	0	3	3
Tennis	0	0	0	0	0	0	0	0	0
Coaching Position Totals	0	24	12	12	0	6	1	5	30

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	1	0	1	0	1	1	0	2
All Track Combined	0	3	1	2	0	2	1	1	5
Field Hockey	0	0	0	0	0	1	1	0	1
Golf	0	0	0	0	0	0	0	0	0
Ice Hockey	0	1	1	0	0	0	0	0	1
Lacrosse	0	0	0	0	0	3	1	2	3

Skiing	0	0	0	0	0	1	0	1	1
Soccer	0	1	0	1	0	1	1	0	2
Softball	0	0	0	0	0	1	0	1	1
Squash	0	3	0	3	0	0	0	0	3
Swimming and Diving	0	0	0	0	0	3	0	3	3
Tennis	0	0	0	0	0	0	0	0	0
Volleyball	0	0	0	0	0	1	0	1	1
Other Sports	0	2	0	2	0	0	0	0	2
Coaching Position Totals	0	11	2	9	0	14	5	9	25

Assistant Coaches - Coed Teams

<u>Varsity Coed Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Sailing	0	0	0	0	0	1	0	1	1
Coaching Position	0	0	0	0	0	1	0	1	1

Totals

Assistant Coaches' Salaries

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coach	\$30,349	\$20,412	\$46,079
Number of Assistant Coaches Included in Average	20	18	1
Average Annual Institutional Salary per FTE	\$72,692	\$67,169	\$92,158
Number of FTEs Included in Average	8.35	5.47	0.50

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$0	\$0	\$0	\$0
Ratio (percent)	0	0	0	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$40,972	\$37,980	\$2,072	\$81,024

Operating (Game-Day) Expenses by Team

<u>Varsity Men's and Women's Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	
Basketball	16	\$3,050	\$48,803	14	\$4,899	\$68,584	\$117,387
Football	76	\$2,037	\$154,832	N/A	N/A	N/A	\$154,832
Baseball	33	\$2,283	\$75,343	N/A	N/A	N/A	\$75,343

All Track Combined	127	\$431	\$54,718	112	\$554	\$62,059	\$116,777
Field Hockey	N/A	N/A	N/A	21	\$2,138	\$44,904	\$44,904
Golf	8	\$1,430	\$11,437	8	\$1,410	\$11,281	\$22,718
Ice Hockey	31	\$2,383	\$73,867	24	\$2,688	\$64,504	\$138,371
Lacrosse	43	\$3,560	\$153,094	29	\$3,630	\$105,262	\$258,356
Skiing	9	\$2,626	\$23,637	8	\$2,835	\$22,680	\$46,317
Soccer	31	\$2,507	\$77,703	32	\$2,328	\$74,489	\$152,192
Softball	N/A	N/A	N/A	13	\$4,329	\$56,272	\$56,272
Squash	13	\$1,836	\$23,865	13	\$1,662	\$21,603	\$45,468
Swimming and Diving	24	\$2,558	\$61,397	25	\$2,059	\$51,465	\$112,862
Tennis	13	\$7,945	\$103,284	9	\$6,538	\$58,844	\$162,128
Volleyball				15	\$3,283	\$49,247	\$49,247
Other Sports				34	\$1,078	\$36,646	\$36,646
Total Operating Expenses Men's and Women's Teams	424	N/A	\$861,980	357	N/A	\$727,840	\$1,589,820

<u>Varsity Coed Teams</u>	Participants	<u>Men</u> Operating Expenses per Participant	By Team	Participants	<u>Women</u> Operating Expenses per Participant	By Team	<u>Total Operating Expenses</u>
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Sailing	12	\$3,788	\$45,450	18	\$3,788	\$68,175	\$113,625
Total Operating Expenses of Coed Teams	12	N/A	\$45,450	18	N/A	\$68,175	\$113,625
Grand Total Operating Expenses	436	N/A	\$907,430	375	N/A	\$796,015	\$1,703,445

Total Expenses by Team

Total Expenses by Men's and Women's Team	Men's Teams	Women's Teams	Total
Basketball	\$200,129	\$239,494	\$439,623
Football	\$883,172	N/A	\$883,172
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	\$1,775,983	\$2,105,621	\$3,881,604
Total Expenses Men's and Women's Teams	\$2,859,284	\$2,345,115	\$5,204,399
Total Expenses by Coed Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Total Expenses of Coed Teams	\$102,779	\$154,168	\$256,947
Total Expenses Men's, Women's and Coed Teams	\$2,962,063	\$2,499,283	\$5,461,346
Not Allocated by Gender/Sport	N/A	N/A	\$7,361,827
Grand Total Expenses	N/A	N/A	\$12,823,173

Total Revenues by Team

Total Revenues by Men's and Women's Team	Men's Teams	Women's Teams	Total
Basketball	\$203,216	\$285,414	\$488,630
Football	\$928,617	N/A	\$928,617
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	\$2,197,863	\$2,444,481	\$4,642,344
Total Revenues Men's and Women's Teams	\$3,329,696	\$2,729,895	\$6,059,591
Total Revenues by Coed Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Total Revenue of Coed Teams	\$151,463	\$227,194	\$378,657
Total Revenues Men's, Women's and Coed Teams	\$3,481,159	\$2,957,089	\$6,438,248
Not Allocated by Gender/Sport	N/A	N/A	\$6,384,925
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$12,823,173

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Coed Teams	Total
1 Total of Head Coaches' Salaries	\$633,708	\$682,444	\$57,750	\$1,373,902
2 Total of Assistant Coaches' Salaries	\$606,980	\$367,416	\$46,079	\$1,020,475
3 Total Salaries (Lines 1+2)	\$1,240,688	\$1,049,860	\$103,829	\$2,394,377
4 Athletically Related Student Aid	\$0	\$0	\$0	\$0
5 Recruiting Expenses	\$40,972	\$37,980	\$2,072	\$81,024

6	Operating (Game-Day) Expenses	\$861,980	\$727,840	\$113,625	\$1,703,445
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$2,143,640	\$1,815,680	\$219,526	\$4,178,846
8	Total Expenses for Teams	\$2,859,284	\$2,345,115	\$256,947	\$5,461,346
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$715,644	\$529,435	\$37,421	\$1,282,500
10	Not Allocated Expenses				\$7,361,827
11	Grand Total Expenses (Lines 8+10)				\$12,823,173
12	Total Revenues for Teams	\$3,329,696	\$2,729,895	\$378,657	\$6,438,248
13	Not Allocated Revenues				\$6,384,925
14	Grand Total Revenues (Lines 12+13)				\$12,823,173
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$470,412	\$384,780	\$121,710	\$976,902
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

